

Northern Everglades Initiative Update Tommy Strowd, P.E., Assistant Deputy Executive Director

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- The Northern Everglades legislation provides a dedicated state funding source for the Northern Everglades restoration
 - Expanding the use of the Save Our Everglades Trust Fund to include the Lake Okeechobee Watershed Protection Plan and the River's Watershed Protection Plans for the Caloosahatchee and St. Lucie.
- The Bill will also extend the state's commitment to provide funding for CERP and the Northern Everglades through the year 2020.

- Expands Lake Okeechobee Protection Program to the Northern Everglades and Estuaries Protection Program
- Development of a technical plan to identify the storage and water quality treatment requirements for the Lake Okeechobee watershed by February 1, 2008.
 - Process Development and Engineering component
- Development of the Caloosahatchee and St. Lucie Rivers Watershed Protection Plans to identify watershed storage projects and water quality targets by January 1, 2009.

- Implementation of projects to meet the Lake Okeechobee Total Maximum Daily Load of 140 metric tons of phosphorus to the Lake by 2015.
- The watershed protection plans will be the basis for Basin Management Action Plans (BMAPs)
- Data used in the technical plans will be updated every three years

- The Caloosahatchee and St. Lucie River Watershed Protection Programs will include goals for salinity envelopes and freshwater inflow targets for each estuary
- Total maximum daily loads for tidal portions of Caloosahatchee River and estuary to be proposed for final agency action by December 31, 2008 by Department of Environmental Protection

Lake Okeechobee Phase II Technical Plan Requirements

- Identify facilities to achieve TMDL
 - Size
 - Location
 - Schedule
 - Budget
 - Costs
- Provide additional measures to increase water storage and reduce excess water levels in lake and discharges to tide
 - Identify storage goal to achieve desired lake levels and inflow volumes to estuaries while meeting other water related needs

Lake Okeechobee Phase II Technical Plan

Objectives

- Meet Lake Okeechobee Watershed Total Maximum Daily Loads
- Manage Lake Okeechobee levels within an ecologically desirable range
- Manage flows to meet desirable salinity ranges for the St. Lucie and Caloosahatchee Estuaries
- Identify opportunities for alternative surface water supply sources in the watershed

Phase II Technical Plan Lake Okeechobee Watershed

Constraints

- Provide Kissimmee River restoration flows
- Avoid precluding Everglades restoration flows
- Maintain water supply for affected water user basins
- Herbert Hoover Dike limitations
- Maintain existing levels of flood protection
- Minimum flows and levels- Lake Okeechobee, St. Lucie Estuary, Caloosahatchee Estuary, Lake Istokpoga

Progress to Date

- Assembled SFWMD and cooperating agency team
- Management measures for consideration identified
- Phosphorus reduction analysis for base cases and alternatives ongoing
- Regional Simulation Model being used for water budget analysis
- Base Cases and Alternatives 1-3 complete

Phase II Technical Plan Lake Okeechobee Watershed

Compiled and sorted management measures by levels

- Levels of management measures
 - Level 1- Already constructed/implemented or construction/implementation imminent
 - Level 2- Construction/implementation likely; Detailed design/activity development ongoing; Location well defined
 - Level 3- Implementation certainty unknown; Conceptual level of design/activity development complete; Location defined
 - Level 4- Implementation certainty unknown- Conceptual idea; May have rough order of magnitude cost and/or general basin location
 - Level 5- Implementation certainty unknown-Conceptual idea with limited information

Water Quantity and Quality Analyses

- Water Quantity
 - Water Budget analysis using Regional Simulation Model
- Water Quality
 - Spreadsheet evaluation of phosphorus reduction
 - Builds upon 2007 Lake Okeechobee Protection Plan Update

Water Quantity Analysis

- Water Budget analysis using Regional Simulation Model
- Period of record: 1970 2005
- Area north of Lake Okeechobee subdivided into 5 sub-watersheds
 - Upper Kissimmee
 - Lower Kissimmee
 - Lake Istokpoga
 - Fisheating Creek
 - Taylor Creek/Nubbin Slough
- Management measures with affect on water budget such as reservoirs or STAs are generally simulated as one facility per sub-watershed

Examples of Performance Measures for Water Quantity analysis

- Lake Okeechobee
 - Extreme Low and High Lake
 - Lake Stage Envelope
 - Lake Minimum Water Levels
- Estuaries
 - High/Low Discharge Criteria
 - Salinity Envelop Criteria
- Kissimmee River
 - Comparison with Pre-Channelization Seasonal Flow Distribution
- Water Supply
 - EAA and LOSA water supply cutbacks

Water Quality Analysis

- Spreadsheet analysis process
 - Period of record: 1991- 2005
 - Phosphorus reduction for each management measure estimated based upon best available information
 - Phosphorus reductions applied on a subwatershed basis (9 sub-watersheds)
 - Shows incremental progress toward meeting Lake Okeechobee Total Maximum Daily Load

Technical Plan for Phase II of the Lake Okeechobee Watershed Construction Project

Schedule

Formulation and draft report

	development	September	2007
•	Draft Plan for public review	October	2007
•	Final Plan to Governing Board	January	2008
	Submit Plan to Legislature	February 1	2008





